

Scituate School Department
2003-2004 Actual
District Expenditures by Education Level

| Total District Expenditures | |
|---------------------------------------|---------------|
| Total District Expenditures: | \$ 17,021,783 |
| Total District Enrollment*: | 1,754 |
| Total District Per Pupil: | \$ 9,705 |
| * Includes Out-of-District Enrollment | |

| In-District Expenditures | |
|---|---------------|
| In-District Expenditures*: | \$ 16,544,915 |
| In-District Enrollment: | 1,730 |
| In-District Per Pupil: | \$ 9,564 |
| * Excludes Out-of-District Tuition Paid | |

| Adjusted District Expenditures | |
|-------------------------------------|---------------|
| Adj. District Expenditures*: | \$ 16,544,915 |
| In-District Enrollment: | 1,730 |
| Adj. District Per Pupil: | \$ 9,564 |
| * Excludes Other Commitments | |

| Total | | Elementary | Middle | High | Alternative | Other | Non-School |
|------------------------------|---------------|--------------|--------------|--------------|-------------|-------|--------------|
| Expenditures: | \$ 17,021,783 | \$ 6,585,456 | \$ 4,120,044 | \$ 5,302,405 | \$ 0 | \$ 0 | \$ 1,013,878 |
| % of Total Expenditures: | 100.00% | 38.69% | 24.20% | 31.15% | 0.00% | 0.00% | 5.96% |
| Enrollment: | 1754 | 766 | 466 | 498 | 0 | 0 | 24 |
| % of Total Enrollment: | 100.00% | 43.67% | 26.57% | 28.39% | | | 1.37% |
| Instruction | | | | | | | |
| Expenditures: | \$ 10,422,478 | 4,229,232 | 2,898,159 | 3,295,087 | 0 | 0 | 0 |
| % of Total Expenditures: | 61.23% | 24.85% | 17.03% | 19.36% | 0.00% | 0.00% | 0.00% |
| Instructional Support | | | | | | | |
| Expenditures: | \$ 1,872,733 | 736,992 | 470,744 | 664,997 | 0 | 0 | 0 |
| % of Total Expenditures: | 11.00% | 4.33% | 2.77% | 3.91% | 0.00% | 0.00% | 0.00% |
| Operations | | | | | | | |
| Expenditures: | \$ 3,208,765 | 1,190,764 | 581,891 | 1,150,162 | 0 | 0 | 285,948 |
| % of Total Expenditures: | 18.85% | 7.00% | 3.42% | 6.76% | 0.00% | 0.00% | 1.68% |
| Other Commitments | | | | | | | |
| Expenditures: | \$ 476,868 | 0 | 0 | 0 | 0 | 0 | 476,868 |
| % of Total Expenditures: | 2.80% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 2.80% |
| Leadership | | | | | | | |
| Expenditures: | \$ 1,040,938 | 428,468 | 169,250 | 192,159 | 0 | 0 | 251,062 |
| % of Total Expenditures: | 6.12% | 2.52% | 0.99% | 1.13% | 0.00% | 0.00% | 1.47% |